

Table 2 Expenditure by national vote*

R thousand		2025/26									
		Budget estimate					April				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	715 740	580	22 736	-	739 056	44 174	104	1 337	-	45 615
2	Parliament	1 937 694	600 312	529 773	-	3 067 779	161 474	150 078	252 480	-	564 032
3	Cooperative Governance	4 154 481	126 476 564	498 183	-	131 129 228	257 260	20	14 545	-	271 825
4	Government Communication and Information System	544 492	270 711	5 078	-	820 281	37 397	134	-	-	37 531
5	Home Affairs	6 792 932	4 251 911	15 159	-	11 060 002	675 920	515 501	13 826	-	1 205 247
6	International Relations and Cooperation	5 980 640	924 055	185 479	-	7 090 174	359 962	57 233	1 007	-	418 202
7	National School of Government	111 795	112 527	4 361	-	228 683	6 183	-	-	-	6 183
8	National Treasury	3 275 336	25 778 645	31 160	887 718	29 972 859	180 114	1 554 680	-	793 228	2 528 022
9	Planning, Monitoring and Evaluation	506 197	-	2 864	-	509 061	29 959	-	35	-	29 994
10	Electricity and Energy	873 630	5 790 770	4 890	-	6 669 290	23 713	703 277	-	-	726 990
11	Public Service and Administration	502 787	56 928	5 005	-	564 720	43 257	3 551	149	-	46 957
12	Public Service Commission	299 056	636	2 318	-	302 010	24 356	122	-	-	24 478
13	Public Works and Infrastructure	1 330 543	6 280 972	11 514	-	7 623 029	67 606	1 153 024	126	-	1 220 756
14	Statistics South Africa	2 426 948	4	344 354	-	2 771 306	212 625	329	28 706	-	241 660
15	Traditional Affairs	145 941	47 729	1 860	-	195 530	9 076	-	-	-	9 076
16	Basic Education	3 963 200	30 155 388	1 370 596	-	35 489 184	395 852	8 592 011	23 322	50	9 011 235
17	Higher Education	13 329 294	102 670 826	441 587	-	116 441 707	983 821	21 592 517	59	-	22 576 397
18	Health	2 464 537	59 824 767	2 517 908	-	64 807 212	401 408	6 714 971	13 445	3	7 129 827
19	Social Development	941 173	293 099 446	15 023	-	294 055 642	90 349	23 977 147	(10 435)	-	24 057 061
20	Women, Youth and Persons with Disabilities	229 089	1 124 240	8 357	-	1 361 686	12 679	8 122	44	-	20 845
21	Civilian Secretariat for the Police Services	170 278	242	1 725	-	172 245	10 766	-	37	-	10 803
22	Correctional Services	28 050 467	784 992	386 493	-	29 221 952	2 564 078	65 963	10 036	-	2 640 077
23	Defence	50 220 640	6 153 445	809 619	-	57 183 704	3 818 207	470 067	72 000	156	4 360 430
24	Independent Police Investigative Directorate	416 984	1 080	10 492	-	428 556	28 824	4	27	-	28 855
25	Justice and Constitutional Development	18 569 263	3 515 836	652 442	-	22 737 541	1 867 493	546 534	114 595	6	2 528 628
26	Military Veterans	528 867	326 118	23 556	-	878 541	18 016	4 436	-	-	22 452
27	Office of the Chief Justice	1 424 442	1 022	89 659	-	1 515 123	110 121	310	8 968	-	119 399
28	Police	116 634 304	1 383 387	2 872 244	-	120 889 935	9 256 159	196 261	196 715	6 464	9 655 599
29	Agriculture	3 125 554	4 411 222	72 877	-	7 609 653	-	-	-	-	-
30	Communications and Digital Technologies	754 661	1 780 749	10 216	-	2 545 626	41 126	314 085	1 660	-	356 871
31	Employment and Labour	2 293 196	1 738 908	121 033	-	4 153 137	79 609	306 591	1 618	11	387 829
32	Forestry, Fisheries and the Environment	7 037 173	1 877 507	166 030	-	9 080 710	271 267	275 607	1 267	-	548 141
33	Human Settlements	1 178 134	32 526 352	338 311	-	34 042 797	46 208	90	32 028	-	78 326
34	Mineral and Petroleum Resources	1 685 162	1 158 462	16 013	-	2 859 637	79 046	357 497	-	-	436 543
35	Science, Technology and Innovation	685 716	8 357 214	20 815	-	9 063 745	58 127	862 153	2 005	-	922 285
36	Small Business Development	461 949	2 450 165	6 008	-	2 918 122	26 073	-	138	-	26 211
37	Sports Arts and Culture	1 060 186	5 082 619	167 139	-	6 309 944	63 164	1 205 514	1 017	-	1 269 695
38	Tourism	835 226	1 489 297	110 369	-	2 434 892	41 336	705	494	-	42 535
39	Trade, Industry and Competition	1 942 615	9 110 201	18 933	-	11 071 749	130 117	458 563	21	-	588 701
40	Transport	1 811 541	84 963 843	17 491	8 899 187	95 692 062	72 379	8 135 860	5 892	-	8 214 131
41	Water and Sanitation	3 967 205	18 113 126	4 598 404	-	26 678 735	261 667	1 312	342 143	8 909	614 031
42	Land Reform And Rural Development	5 274 360	4 010 148	536 059	-	9 820 567	356 080	46 741	3 010	-	405 831
Total appropriation by vote		298 653 428	846 702 946	17 064 133	9 786 905	1 172 207 412	23 217 048	78 271 114	1 132 317	808 827	103 429 306
Plus:											
Direct charges against the NRF											
President and deputy President salaries (The Presidency)		8 098	-	-	-	8 098	543	-	-	-	543
Members' remuneration (Parliament)		519 083	-	-	-	519 083	43 257	-	-	-	43 257
Debt-service costs (National Treasury)		426 345 611	-	-	-	426 345 611	9 745 897	-	-	-	9 745 897
Interest		426 123 893	-	-	-	426 123 893	9 745 784	-	-	-	9 745 784
Other cost		221 718	-	-	-	221 718	113	-	-	-	113
Provincial equitable share (National Treasury)		-	633 165 959	-	-	633 165 959	-	52 763 829	-	-	52 763 829
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	44 209	44 209
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	7 900 704	-	-	7 900 704	-	624 874	-	-	624 874
Skills levy and sector education and training authorities (Higher Education)		-	26 005 953	-	-	26 005 953	-	2 133 704	-	-	2 133 704
Magistrates' salaries (Justice and Constitutional Development)		2 583 053	47 226	-	-	2 630 279	207 674	1 591	-	-	209 265
Judges' salaries (Office of the Chief Justice)		1 136 498	101 264	-	-	1 237 762	97 121	10 613	-	-	107 734
International Oil Pollution Compensation Fund (Transport)		-	13 716	-	-	13 716	-	-	-	-	-
Total direct charges against the NRF		430 592 343	684 218 240	-	-	1 114 810 583	10 094 492	55 534 611	-	44 209	65 673 312
Total		729 245 771	1 530 921 186	17 064 133	9 786 905	2 287 017 995	33 311 540	133 805 725	1 132 317	853 036	169 102 618
Provisional allocation not assigned to votes		18 711 744	-	-	-	18 711 744	-	-	-	-	-
Total		747 957 515	1 530 921 186	17 064 133	9 786 905	2 305 729 739	33 311 540	133 805 725	1 132 317	853 036	169 102 618
Contingency reserve		5 000 000	-	-	-	5 000 000	-	-	-	-	-
Main budget expenditure		752 957 515	1 530 921 186	17 064 133	9 786 905	2 310 729 739	33 311 540	133 805 725	1 132 317	853 036	169 102 618

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand		2024/25									
		Preliminary estimate					April				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	616 437	2 229	24 697	-	643 363	45 422	34	933	-	46 389
2	Parliament	1 548 694	712 509	509 760	-	2 770 963	140 789	142 930	125 813	-	409 532
3	Cooperative Governance	4 058 185	120 187 799	64 759	2 690	124 313 433	327 014	1 564	20	-	328 598
4	Government Communication and Information System	510 970	225 845	7 019	160	743 994	36 699	56 321	29	8	93 057
5	Home Affairs	7 372 910	4 052 069	448 155	1 241	11 874 375	902 306	509 721	70 944	-	1 482 971
6	International Relations and Cooperation	6 080 323	890 548	92 127	3 701	7 066 699	425 281	365 376	30 282	(88)	820 851
7	National School of Government	105 194	108 088	2 740	-	216 022	7 096	7 557	-	-	14 653
8	National Treasury	2 768 771	29 389 688	123 369	817 189	33 099 017	193 508	2 115 462	24	816 931	3 125 925
9	Planning, Monitoring and Evaluation	425 142	1 181	1 359	925	428 607	30 121	162	28	-	30 311
10	Public Enterprises	201 010	4 621	-	614	206 245	23 526	-	-	-	23 526
11	Public Service and Administration	445 512	59 908	5 119	216	510 755	43 096	5 398	105	-	48 599
12	Public Service Commission	286 519	1 283	678	3	288 483	26 145	-	9	-	26 154
13	Public Works and Infrastructure	1 045 924	6 473 135	10 858	647	7 530 564	69 877	1 397 180	858	-	1 467 915
14	Statistics South Africa	2 257 052	6 924	346 031	3 110	2 613 117	218 122	788	28 186	-	247 096
15	Traditional Affairs	132 628	47 017	1 636	-	181 281	12 240	11 462	191	-	23 893
16	Basic Education	3 134 281	27 956 265	1 379 012	4 833	32 474 391	281 881	5 115 990	244 156	51	5 642 078
17	Higher Education	12 384 638	100 167 143	77 215	4 775	112 633 771	957 904	23 191 306	688	-	24 149 898
18	Health	2 053 949	58 390 300	1 350 561	1 859	61 796 669	99 299	6 312 816	8 333	971	6 421 419
19	Social Development	883 217	274 786 457	14 165	-	275 683 839	73 068	24 640 534	643	-	24 714 245
20	Women, Youth and Persons with Disabilities	197 804	805 903	5 999	-	1 009 706	19 176	7 880	140	-	27 196
21	Civilian Secretariat for the Police Services	153 367	498	1 663	-	155 528	10 997	80	52	-	11 129
22	Correctional Services	27 226 847	673 387	448 204	-	28 348 438	2 681 352	56 525	81 113	-	2 818 990
23	Defence	51 217 564	5 781 779	974 189	-	57 973 532	3 370 249	573 919	32 639	-	3 976 807
24	Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	27 271	52	218	-	27 541
25	Justice and Constitutional Development	17 540 960	3 239 761	798 909	341	21 579 971	1 540 369	264 604	186 246	3	1 991 222
26	Military Veterans	421 007	310 612	5 879	-	737 498	19 383	8 076	24	-	27 483
27	Office of the Chief Justice	1 375 901	5 933	130 064	37	1 511 935	134 846	324	18 846	-	154 016
28	Police	108 444 956	1 880 588	3 268 506	29 475	113 623 525	9 806 827	258 435	378 240	608	10 444 110
29	Agriculture, Land Reform and Rural Development	7 726 286	6 682 651	1 168 915	7 218	15 585 070	456 497	307 529	350 251	-	1 114 277
30	Communications and Digital Technologies	1 008 138	1 761 501	2 325	1 864	2 773 828	35 638	4 215	-	-	39 853
31	Employment and Labour	2 087 393	1 629 402	77 648	200	3 794 643	195 068	411 634	1 113	-	607 815
32	Forestry, Fisheries and the Environment	6 031 461	2 452 103	127 674	416	8 611 654	553 974	231 147	19 468	-	804 589
33	Human Settlements	828 314	31 699 485	325 720	138	32 853 657	71 841	730 253	12 792	-	814 886
34	Mineral Resources and Energy	2 355 654	6 441 170	29 794	60	8 826 678	145 316	697 373	688	-	843 377
35	Science and Innovation	627 542	8 428 220	15 972	11	9 071 745	58 237	837 171	1 141	-	896 549
36	Small Business Development	369 096	2 002 327	7 359	-	2 378 782	29 571	224 369	188	-	254 128
37	Sport, Arts and Culture	1 050 399	4 892 328	128 186	52	6 070 965	103 034	689 224	-	-	792 258
38	Tourism	742 391	1 431 314	78 423	12	2 252 140	64 079	904 537	466	-	969 082
39	Trade, Industry and Competition	1 641 011	7 881 980	18 406	17 253	9 558 650	134 118	935 559	-	-	1 069 677
40	Transport	1 469 397	78 047 116	7 683	5 225 290	84 749 486	140 269	8 724 477	567	-	8 865 313
41	Water and Sanitation	3 615 574	15 776 387	4 388 524	4 076	23 784 561	304 596	1 098 896	152 984	-	1 556 476
Total appropriation by vote		282 807 724	805 289 219	16 472 545	6 128 498	1 110 697 986	23 816 102	80 840 880	1 748 418	818 484	107 223 884
Plus:											
Direct charges against the NRF											
	President and deputy President salaries (The Presidency)	6 876	-	-	-	6 876	489	-	-	-	489
	Members' remuneration (Parliament)	713 722	-	-	-	713 722	41 074	-	-	-	41 074
	Debt-service costs (National Treasury)	382 182 875	-	-	-	385 822 134	9 011 500	-	-	-	9 011 500
	Interest	385 600 415	-	-	-	385 600 415	9 009 089	-	-	-	9 009 089
	Other cost	221 718	-	-	-	221 718	2 411	-	-	-	2 411
	Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636
	General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	-	-	-	-
	National Revenue Fund payments (National Treasury)	-	-	-	2 147 375	2 147 375	-	-	-	65 823	65 823
	Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-
	Skills levy and sector education and training authorities (Higher Education)	-	24 137 413	-	-	24 137 413	-	1 973 797	-	-	1 973 797
	Magistrates' salaries (Justice and Constitutional Development)	2 479 645	33 108	-	-	2 512 753	186 353	827	-	-	187 180
	Judges' salaries (Office of the Chief Justice)	1 226 668	97 172	-	-	1 323 840	91 575	9 431	-	-	101 006
	International Oil Pollution Compensation Fund (Transport)	-	7 755	-	-	7 755	-	-	-	-	-
Total direct charges against the NRF		390 249 045	641 006 274	-	2 147 375	1 033 402 694	9 330 991	52 023 691	-	65 823	61 420 505
Total		673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 680	33 147 093	132 864 571	1 748 418	884 307	168 644 389
National government projected underspending											
		-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund											
		-	-	-	-	-	-	-	-	-	-
Main budget expenditure ³		673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 680	33 147 093	132 864 571	1 748 418	884 307	168 644 389

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.